



# **FY2006 (7/1/05 – 6/30/06) Annual Work Plan**

## **South Douglas Conservation District**

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### **Mission of the South Douglas Conservation District**

- Conservation through education – Maintain and improve natural resources, particularly soil and water, in southern Douglas County through cooperative education, demonstrations, and voluntary participation.

### **Natural Resource Priorities and Goals:**

- Educate landowners and land users of the importance of conserving natural resources, particularly soil and water, and the importance of protecting and wisely using renewable resources.
- Improve soil health and retention by developing innovative techniques that build soil and increase production yields. Offer district equipment at reasonable rental rates to encourage no and minimum till farming techniques.
- Provide cost share assistance to cooperators to improve and maintain soil health and improve water quality.

### **Information – Education Priorities and Goals:**

- Support NCW Envirothon, Waterville School Douglas Creek Project, Inland Empire Natural Resources Youth Camp, Ag in the Classroom, Water on Wheels, NCW Fair Dryland Wheat Exhibit, NCW Fair Booth
- Participate with Foster Creek CD, NRCS, FSA in quarterly newsletter.
- Annual joint meeting with Foster Creek CD, Do Co Crop Improvement, Central Washington Grain Growers, and mini sessions as needed for education of general public on current natural resource issues.

### **District Operations Priorities, Goals & Funding Sources:**

- By June 30 2006, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting
- Participate in Habitat Conservation Plan Committee, Douglas County Watershed Planning Association, Local Working Groups, District Weed Management Cooperative
- Anticipated funding sources include Basic Funding, WCC Implementation Grants, Douglas County Allotment, Tree Sale, Rental Income from District equipment.



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### Program Area: Cost Share Projects

**Goal(s):** To improve and preserve water quality by preventing soil erosion and updating orchard water management

### Funding Source(s): WCC Implementation Grant and Equipment rental

#### Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Construct soil terrace in dryland grain field to stop soil erosion and divert water away from farmstead (50% cost share)	NRCS, farmer, CD staff	varies	6500
Install micro sprinklers, and update current orchard irrigation systems	same	varies	7500
3 projects (50% cost share)			
Plant Windbreaks/Shelterbelts for farmsteads and livestock (50% cost share)	same	varies	1500

### Program Area: No/Minimum Till Farming Practices

**Goal(s):** To promote no/minimum till farming to decrease soil erosion and improve water quality.

### Funding Source(s): WCC Implementation Grant and Equipment Rental Income

#### Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide No Till Equipment to cooperators to use for farming practices that reduce soil erosion and improve water quality	As needed throughout FY2006	Varies	10000

### Program Area: Conservation Education

**Goal(s):** Provide conservation education to local schools, farmers and general public

### Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income

#### Activities for FY2006

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Quarterly newsletter in cooperation with Foster Creek Conservation District	CD staff & supervisors	varies	2500
Annual Tree and Shrub Sale	"	varies	5000
Education activities as available – annual meeting, informational meetings, support of school conservation education programs	CD Staff and supervisors	varies	5000





## FY2006 Annual Budget South Douglas Conservation District

(Insert district budget for FY2006 (7/1/05 – 6/30/06) )

South Douglas Conservation District

FY 2006 Budget

### Revenues

Basic Funding	\$ 11,300
Douglas County	\$ 2,500
WCC Imp. Grant	\$ 40,000
Tree and Shrub Sale	\$ 6,000
Interest Income	\$ 2,500
Equipment Rental	\$ 5,000
Cooperators Requests	\$ 2,000

\$ 69,300

### Expenses

Accounting Sys	\$ 8,500
Net Payroll	\$ 18,000
Cost Share Projects	\$ 15,500
Newsletter	\$ 2,500
Cooperators Requests Expenses	\$ 1,800
Tree and Shrub Sale Expenses	\$ 5,000
Equipment Repair/ Maintenance	\$ 5,000
Office Expense	\$ 5,000
Travel	\$ 3,000
Supplies	\$ 2,000
Education Expense	\$ 3,000

\$ 69,300

2005 Tree  
Sale

